

01C

Name: NHS EASTERN CHESHIRE CCG

Read the definitions in the Everyone Counts: Planning for Patients 2014/15 - 2018/19 Technical Definitions for CCGs and Area Teams before completing the template

1. Self Certification

i) Do your plans ensure that the performance standards in the NHS Constitution will be delivered throughout 2014/15 and 2015/16? Yes/No

Yes/No
Yes ▼

If No, please provide commentary (max 4000 characters)

ii) Have you assured provider CIPs are deliverable without impacting on the quality and safety of patient care from 2014-15 till 2018-19? Yes/No

Yes/No
Yes ▼

If No, please provide commentary (max 4000 characters)

The CCG has agreed with East Cheshire NHS Trust to undertake this process commencing April 2014. This is delayed as the Trust has not yet finalised its CIP schemes.

E.A.S.4
iii) Do you plan to manage HCAIs so that your local population have no cases of MRSA in 2014-15 and 2015-16? Yes/No

Yes/No
Yes ▼

If No, please provide commentary (max 4000 characters)

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 Read 'Setting 5-year ambitions for improving outcomes A how-to guide for commissioners' before completing the template

2. Ambitions for Improving Outcomes

Outcome Ambition 1

E.A.1

i) What is your ambition for securing additional years of life from conditions considered amenable to healthcare?

E.A.1	PYLL (Rate per 100,000 population)	
Baseline	1743.2	Please insert baseline - these are provided in the Levels of Ambition Atlas
2014/15	1730.1	
2015/16	1717.1	
2016/17	1697.9	
2017/18	1656.0	
2018/19	1553.5	

Note: PYLL forms part of the 2014/15 Quality Premium.

Outcome Ambition 2

E.A.2

ii) What is your ambition for improving the health-related quality of life for people with long-term conditions?

E.A.2	Average EQ-5D score for people reporting having one or more long-term condition	
Baseline	77.50	Please insert baseline - these are provided in the Levels of Ambition Atlas
2014/15	78.60	
2015/16	79.70	
2016/17	80.80	
2017/18	81.90	
2018/19	83.00	

Outcome Ambition 3

E.A.4

iii) What is your ambition for reducing emergency admissions?

E.A.4	Emergency admissions composite indicator	Please insert baseline - these are provided in the Levels of Ambition Atlas
Baseline	2026.6	
2014/15	2026.6	
2015/16	2016.5	
2016/17	2006.3	
2017/18	1965.8	
2018/19	1823.9	

Note: the composite avoidable emergency admissions indicator forms part of the 2014/15 Quality Premium and is a measure in the Better Care Fund.

Outcome Ambition 5

E.A.5

iv) What is your ambition for increasing the proportion of people having a positive experience of hospital care?

E.A.5	The proportion of people reporting poor patient experience of inpatient care	Please insert baseline - these are provided in the Levels of Ambition Atlas
Baseline	139.8	
2014/15	138.0	
2015/16	137.5	
2016/17	137.0	
2017/18	136.5	
2018/19	136.0	

Outcome Ambition 6

E.A.7

v) What is your ambition for increasing the proportion of people having a positive experience of care outside hospital, in general practice and the community?

E.A.7	The proportion of people reporting poor experience of General Practice and Out-of-Ours Services	
	Baseline	3.30
	2014/15	3.25
	2015/16	3.18
	2016/17	3.08
	2017/18	2.96
	2018/19	2.80

Please insert baseline - these are provided in the Levels of Ambition Atlas

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Read the Quality Premium Guidance before completing the template

3. Quality Premium Measures

E.A.1

i) Potential years life lost (PYLL) from ammenable causes in 2014/15

E.A.1	PYLL (Rate per 100,000 population)
2014/15	1730.1

E.A.4

ii) What trajectory are you aiming for in the composite avoidable emergency admissions indicator in 2014/15?

E.A.4	Emergency admissions composite indicator
Q1 2014/15	486.4
Q2 2014/15	506.7
Q3 2014/15	526.9
Q4 2014/15	506.7

E.A.3

iii) For IAPT, what proportion of people that enter treatment against the level of need in the general population are planned in 2014/15 and 2015/16?

E.A.3	The number of people who receive psychological therapies	The number of people who have depression and/or anxiety disorders (local estimate based on National Adult Psychiatric Morbidity Survey 2000)	Proportion
Q1 2014/15	430	5117	8.4%
Q2 2014/15	453	5117	8.9%
Q3 2014/15	343	5117	6.7%
Q4 2014/15	395	5117	7.5%
2015/16	1692	20469	8.3%

E.A.6

iv) Do you plan meet the nationally set objective for the Friends and Family Test in 2014-15 and 2015/16?
Yes/No

Yes/No

Yes

If No, please provide commentary (max 4000 characters)

E.A.9

v) Have you agreed (in conjunction with your Health and Wellbeing Board and NHS England area team) a specified increased level of reporting of medication errors from specified local providers between Q4,2013/14 and Q4, 2014/15?

Yes/No

Yes/No
Yes

Please provide commentary, explaining the specified level of increase and if you do not plan to meet this, why? (max 4000 characters)

Not yet formalised

w) Where there are requirements for Quality Premium measures and/or planned levels of improvement to be agreed with the relevant Health and Wellbeing Board and NHS England area team, do you have their agreement to each of these?

Yes/No

Yes/No
Yes

If No, please provide commentary (max 4000 characters)

Not yet formally ratified

	Indicator Definition (please specify the local measures chosen) max 4000 characters	2014/15	
		Numerator	Measure
Local Priority 1	C3.2 Emergency readmissions within 30 days of discharge from hospital	1965	2183
			0.90

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5. Other Measures

E.A.S.5

i) Number of C.Difficile Infections in 2014/15

E.A.S.5 Number of C. Difficile Infections	2014												2014/15 Total	
	April	May	June	July	August	September	October	November	December	January	February	March	Total	
	4	4	4	4	4	4	4	3	3	3	3	3	43	

E.A.S.1

ii) What dementia diagnosis rate are you aiming for in 2014/15 and 2015/16:

E.A.S.1	Number of people diagnosed	Prevalence of dementia	% diagnosis rate
2014/15	1744	3426	0.509048453
2015/16	1806	3497	0.516442665

E.A.S.2

iii) What level of IAPT recovery are you aiming for in 2014/15 and 2015/16?

E.A.S.2	The number of people who have completed treatment having attended at least two treatment contacts and are moving to recovery (those who at initial assessment achieved "caseness" and at final session did not)	(The number of people who have completed treatment within the reporting quarter, having attended at least two treatment contacts) minus (The number of people who have completed treatment not at clinical caseness at initial assessment)	% recovery rate
2014/15	609	1667	36.5%
2015/16	651	1750	37.2%

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E.C.7-8

4. Activity Measures

i)

E.C.7-8	Activity Trajectories	A&E Attendances - All types
2014/15 Total		54733
2013/14 Forecast Outturn		54733
Forecast growth in 2014/15		0.0%
2015/16 Total		53639
Forecast growth in 2015/16		-2.0%
2016/17 Total		52566
Forecast growth in 2016/17		-2.0%
2017/18 Total		51515
Forecast growth in 2017/18		-2.0%
2018/19 Total		50484
Forecast growth in 2018/19		-2.0%

Planning Round 2014-15

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CCG Activity	E.C.1	E.C.2	E.C.3	E.C.9	E.C.10	E.C.11	E.C.4	E.C.5	E.C.12	E.C.6
	Elective Admissions - Ordinary Admissions	Total Elective Admissions - Day Cases (FCEs)	Total Elective FCEs	GP Written Referrals (G&A)	Other referrals (G&A)	Total Referrals	Non-elective FCEs	All First Outpatient Attendances	First Outpatient Attendances - following GP Referral	All Subsequent Outpatient Attendances (All specialities)
2014/15	April	1409	1754	3010	1736	4746	1679	4346	2686	
	May	1626	2029	3278	1890	5168	1716	4734	2926	
	June	1471	1827	3252	1877	5129	1617	4696	2905	
	July	1617	2024	3295	1899	5194	1666	4760	2941	
	August	1564	1942	3038	1751	4789	1571	4387	2712	
	September	1566	1953	3244	1871	5115	1640	4684	2897	
	October	1596	1962	3223	1857	5080	1651	4653	2875	
	November	1547	1911	3363	1941	5304	1685	4857	3005	
	December	1278	1588	2839	1639	4478	1729	4101	2535	
	January	1224	1492	3107	1791	4898	1622	4489	2773	
	February	1377	1705	3027	1746	4773	1599	4374	2703	
	March	1599	1995	3334	1924	5258	1778	4816	2981	
	Quarter 1									29912
	Quarter 2									30037
	Quarter 3									29568
	Quarter 4									29704
2014/15 Total		17874	22182	38010	21922	59932	19953	54897	33939	119221
2013/14 Forecast Outturn		17874	22182	38010	21922	59932	19953	54897	33939	119221
Forecast growth in 2014/15		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2015/16	April	336	1381	1717	2949	4651	1644	4260	2633	
	May	336	1596	1992	3210	5060	1683	4639	2866	
	June	348	1442	1790	3186	5024	1584	4603	2844	
	July	399	1587	1986	3227	5088	1630	4663	2881	
	August	369	1530	1899	2976	4694	1540	4300	2659	
	September	380	1533	1913	3179	5010	1608	4592	2838	
	October	360	1566	1926	3159	4980	1615	4561	2820	
	November	356	1513	1869	3296	5196	1652	4763	2941	
	December	305	1254	1559	2782	4388	1695	4021	2485	
	January	262	1198	1460	3044	4800	1589	4397	2718	
	February	320	1350	1670	2969	4681	1567	4288	2648	
	March	389	1568	1957	3269	5154	1744	4722	2919	
	Quarter 1									29311
	Quarter 2									29435
	Quarter 3									28975
	Quarter 4									29110
2015/16 Total		4220	17518	21738	37246	58726	19551	53809	33252	116831

Forecast growth in 2015/16		-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%
		-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
2016/17 Total		4137	17165	21302	36507	21048	57555	19160	52729	32589	114497		
Forecast growth in 2016/17		-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%
2017/18 Total		4055	16820	20875	35779	20627	56406	18779	51672	31936	112209		
Forecast growth in 2017/18		-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%
2018/19 Total		3974	16484	20458	35063	20215	55278	18403	50638	31301	109963		
Forecast growth in 2018/19		-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%

